

# Final Comparison

Seal Beach Fire Services Review

# Seal Beach as own Fire Department

- ▶ 3 or 4 FF per unit/2 units
- ▶ 1 Battalion Chief per shift
- ▶ Dispatch services
- ▶ Services and Supplies
- ▶ Training and Admin Certifications
- ▶ Impact to City Services: HR, Risk Management, Finance, Administrator, etc
- ▶ Apparatus

## DUTIES REQUIRED-Assigned to Battalion Chiefs

Fire Operations

Support Services

Disaster  
Preparedness (EOC)

Emergency Medical  
Services

Finance

Hazardous Materials

Training-all risk

Planning and Policy

Public Education

	Long Beach		Huntington Beach		OCFA		Seal Beach	
	3 FF per Unit	4 FF per Unit	3 FF per Unit	4 FF per Unit	3 FF per Unit	4 FF per Unit	3 FF per Unit	4 FF per Unit
Staffing	\$ 4,400,000.00	\$ 5,700,000.00	\$ 4,600,000.00	\$ 5,800,000.00	NA	\$ 5,163,804.00	\$ 4,200,000.00	\$ 5,600,000.00
AC/BC	\$ 330,000.00	\$ 330,000.00	\$ 843,000.00	\$ 843,000.00	NA	Inclusive	\$ 690,000.00	\$ 690,000.00
Supplies	\$ 200,000.00	\$ 250,000.00	\$ 190,000.00	\$ 240,000.00	NA	Inclusive	\$ 217,500.00	\$ 290,000.00
Internal Support	\$ 150,000.00	\$ 200,000.00	\$ 150,000.00	\$ 200,000.00	NA	Inclusive		
Apparatus Replacement					NA	\$ 71,264.00	\$ 90,000.00	\$ 90,000.00
Admin/Trng	\$ 330,000.00	\$ 450,000.00	\$ 280,000.00	\$ 390,000.00	NA	Inclusive	\$ 150,000.00	\$ 150,000.00
Disp/Workers Comp							\$ 475,000.00	\$ 575,000.00
ANNUAL COST	\$ 5,410,000.00	\$ 6,930,000.00	\$ 6,063,000.00	\$ 7,473,000.00	\$ -	\$ 5,235,068.00	\$ 5,822,500.00	\$ 7,395,000.00
One Time	\$ 3,250,000.00	\$ 3,700,000.00	\$ 3,330,000.00	\$ 3,580,000.00		NA	\$ 2,000,000.00	\$ 2,500,000.00
Apparatus	\$ 200,000.00	\$ 200,000.00	\$ 260,000.00	\$ 260,000.00			\$ 260,000.00	\$ 260,000.00

# Outstanding Issues-for all except OCFA

- ▶ Fire Prevention Services
- ▶ Code Enforcement
- ▶ EMS Certification (Nurse Educators)
- ▶ Auto / Mutual AID